

II- FORMATO SOBRE APLICACIONES DE RECURSOS FEDERALES A NIVEL FONDO
(cifras en pesos y porcentajes sin incluir decimales)

Folio Revisado	Clasificación del Recurso (Denominación o descripción)	Municipio, dependencia o entidad estatal que ejerce el recurso	Institución ejecutora del recurso	Dependencia Federal que coordina el Programa o Convenio	Total Anual	Monto de recursos presupuestarios				Avance %	Disponibilidad del Fideicomiso Estatal (FASP)	Fecha de Publicación en el Periódico Oficial	Acciones que se han efectuado para transparentar y homologar el pago en servicios personales	Comentarios Generales	Fondos Metropolitanos										
						Acumulado al Trimestre									10-(7+8)%	11	12	13	14	15	16	17	18	19	20
						Ministrado	Pagado	Comprometido y Reservado	Diferencia 9=(6-7-8)																
COLIMA RECURSO 2011																									
	SUBSIDIOS (0 REGISTROS)				40,539,842	18,264,120	10,110,013	4,727,288	3,286,822	78.9%	0					0	0	0	0						
	PROGRAMAS SUJETOS A REGLAS DE OPERACION				14,616,841	5,138,844	4,056,462	881,087	162,263	98.8%	0					0	0	0	0						
284	Programa de Apoyo al Empleo (PAE)	0-COBERTURA ESTATAL	SERVICIO NACIONAL DE EMPLEO COLIMA	14-310	14,616,841	5,138,844	4,056,462	881,087	162,263	98.8%	0					0	0	0	0						
	FIDEICOMISOS Y PROGRAMAS REGIONALES COMO				6,000,000	3,000,000	0	0	3,000,000	0.0%	0					0	0	0	0						
1091	FONDO DE PAVIMENTACION A MUNICIPIOS (FOPAM)	2-COLIMA	H AYUNTAMIENTO DE COLIMA		6,000,000	3,000,000	0	0	3,000,000	0.0%	0					0	0	0	0						
	OTROS PROGRAMAS				24,922,999	10,685,276	6,053,551	3,646,141	824,467	100.0%	0					0	0	0	0						
2055	PROGRAMA PARA LA FISCALIZACION DEL GASTO FEDERALIZADO (PROFIB)	0-COBERTURA ESTATAL	ORGANO SUPERIOR DE AUDITORIA Y FISCALIZACION GOBIERNAMENTAL DEL ESTADO		24,922,999	10,685,276	6,053,551	3,646,141	824,467	100.0%	0					0	0	0	0						
1938	SUBSIDIO DE SEGURIDAD PUBLICA PARA LOS MUNICIPIOS	10-VILLA DE ALVAREZ	TESORERIA		10,000,000	4,000,000	3,175,533	0	824,467	79.4%	0					0	0	0	0						
1876	SUBSIDIO DE SEGURIDAD PUBLICA PARA LOS MUNICIPIOS (SUBSISEMUN)	2-COLIMA	DIRECCION GENERAL DE SEGURIDAD PUBLICA		10,000,000	4,000,000	888,942	3,111,998	0	100.0%	0					0	0	0	0						
APORTACIONES FEDERALES (0 REGISTROS)																									
	FABE				3,922,086,732	1,976,719,134	1,746,267,598	119,566,536	105,284,318	94.7%	0					0	0	0	0						
5019	FABE	0-COBERTURA ESTATAL	COORDINACION DE SERVICIOS EDUCATIVOS DEL ESTADO DE COLIMA		3,922,086,732	1,976,719,134	1,746,267,598	119,566,536	105,284,318	94.7%	0	27-12-2010				0	0	0	0						
	FASSA				861,068,618	404,488,907	358,882,306	45,607,511	0	100.0%	0					0	0	0	0						
	FASB				114,298,096	68,779,458	9,823,207	8,832,276	50,323,845	37.9%	0					0	0	0	0						
4783	FASB	0-COBERTURA ESTATAL	SECRETARIA DE DESARROLLO URBANO		114,298,096	68,779,458	9,823,207	8,832,276	50,323,845	37.9%	0	27-12-2010				0	0	0	0						
	FIRE				14,056,450	8,457,270	42,408	8,414,862	0	100.0%	0					0	0	0	0						
1538	FIRE	0-COBERTURA ESTATAL	SECRETARIA DE DESARROLLO URBANO		14,056,450	8,457,270	42,408	8,414,862	0	100.0%	0	27-12-2010				0	0	0	0						
	FISM				10,032,738	6,019,679	0	6,019,679	0	0.0%	0					0	0	0	0						
1338	FISM	10-VILLA DE ALVAREZ	TESORERIA		10,032,738	6,019,679	0	6,019,679	0	0.0%	0	07-02-2011				0	0	0	0						
	FISM				6,029,558	3,817,738	83,400	0	3,834,338	2.3%	0					0	0	0	0						
1387	FISM	10-VILLA DE ALVAREZ	TESORERIA		6,029,558	3,817,738	83,400	0	3,834,338	2.3%	0	27-12-2010				0	0	0	0						
	FISM				18,183,434	11,488,088	3,770,863	0	7,227,281	32.8%	0					0	0	0	0						
1511	FISM	2-COLIMA	H AYUNTAMIENTO DE COLIMA		18,183,434	11,488,088	3,770,863	0	7,227,281	32.8%	0	28-01-2011				0	0	0	0						
	FISM				5,752,889	3,109,554	582,194	0	2,537,360	18.8%	0					0	0	0	0						
648	FISM	3-COMALALA	MUNICIPIO DE COMALALA COL		5,752,889	3,109,554	582,194	0	2,537,360	18.8%	0	28-01-2011				0	0	0	0						
	FISM				6,821,920	4,093,152	480,929	0	3,812,223	11.7%	0					0	0	0	0						
1762	FISM	4-COQUIMATLAN	H AYUNTAMIENTO DE COQUIMATLAN		6,821,920	4,093,152	480,929	0	3,812,223	11.7%	0	28-01-2011				0	0	0	0						
	FISM				3,562,164	2,137,239	482,820	0	1,654,470	22.6%	0					0	0	0	0						
1032	FISM	6-ICTLAHUACAN	DIRECCION DE PLANEACION ICTLAHUACAN		3,562,164	2,137,239	482,820	0	1,654,470	22.6%	0	14-01-2011				0	0	0	0						
	FISM				2,152,998	1,291,739	708,313	0	582,880	54.9%	0					0	0	0	0						
2042	FISM	7-MANZANILLO	TESORERIA MUNICIPAL		2,152,998	1,291,739	708,313	0	582,880	54.9%	0	30-08-2011				0	0	0	0						
	FISM				23,480,802	14,088,301	2,162,082	0	11,926,279	15.3%	0					0	0	0	0						
3056	FISM	8-MINATITLAN	TESORERIA MUNICIPAL		23,480,802	14,088,301	2,162,082	0	11,926,279	15.3%	0	12-07-2011				0	0	0	0						
	FISM				4,545,144	2,727,086	1,309,750	1,417,354	0	100.0%	0					0	0	0	0						
4985	FISM	9-TECOMAN	MUNICIPIO DE TECOMAN		4,545,144	2,727,086	1,309,750	1,417,354	0	100.0%	0	27-12-2010				0	0	0	0						
	FISM				21,242,301	12,765,426	0	0	12,740,426	0.0%	0					0	0	0	0						
1541	FISM	10-VILLA DE ALVAREZ	MUNICIPIO DE ARMERIA		21,242,301	12,765,426	0	0	12,740,426	0.0%	0	28-12-2010				0	0	0	0						
	FISM				12,113,964	8,056,082	5,181,831	0	875,261	85.5%	0					0	0	0	0						
1433	FISM	10-VILLA DE ALVAREZ	TESORERIA		12,113,964	8,056,082	5,181,831	0	875,261	85.5%	0	07-02-2011				0	0	0	0						
	FISM				50,816,090	28,308,030	28,308,030	0	0	100.0%	0					0	0	0	0						
954	FISM	10-VILLA DE ALVAREZ	TESORERIA		50,816,090	28,308,030	28,308,030	0	0	100.0%	0	27-12-2010				0	0	0	0						
	FISM				61,844,377	29,972,186	29,972,186	0	1,955,851	93.7%	0					0	0	0	0						
1359	FISM	3-COMALALA	MUNICIPIO DE COMALALA COL		61,844,377	29,972,186	29,972,186	0	1,955,851	93.7%	0	14-01-2011				0	0	0	0						
	FISM				8,806,694	4,404,848	4,182,588	34,342	187,918	95.7%	0					0	0	0	0						
891	FISM	4-COQUIMATLAN	H AYUNTAMIENTO DE COQUIMATLAN		8,806,694	4,404,848	4,182,588	34,342	187,918	95.7%	0	14-01-2011				0	0	0	0						
	FISM				6,178,383	4,089,492	3,341,084	0	748,428	81.7%	0					0	0	0	0						
1528	FISM	5-CUAHTEMOC	TESORERIA MUNICIPAL		6,178,383	4,089,492	3,341,084	0	748,428	81.7%	0	14-01-2011				0	0	0	0						
	FISM				11,443,568	6,721,788	3,365,583	0	1,796,201	89.3%	0					0	0	0	0						
1028	FISM	6-ICTLAHUACAN	H AYUNTAMIENTO DE ICTLAHUACAN		11,443,568	6,721,788	3,365,583	0	1,796,201	89.3%	0	14-01-2011				0	0	0	0						
	FISM				2,500,892	1,101,846	0	0	0	100.0%	0					0	0	0	0						
3065	FISM	7-MANZANILLO	TESORERIA MUNICIPAL		2,500,892	1,101,846	0	0	0	100.0%	0	30-06-2011				0	0	0	0						
	FISM				66,091,913	34,045,098	34,045,098	0	0	100.0%	0					0	0	0	0						
3578	FISM	8-MINATITLAN	MUNICIPIO DE MINATITLAN		66,091,913	34,045,098	34,045,098	0	0	100.0%	0	13-07-2011				0	0	0	0						
	FISM				47,607,300	23,803,650	13,379,578	0	10,424,072	58.2%	0					0	0	0	0						
4084	FISM	9-TECOMAN	MUNICIPIO DE TECOMAN		47,607,300	23,803,650	13,379,578	0	10,424,072	58.2%	0	28-12-2010				0	0	0	0						
	FAM				128,825,723	65,980,635	21,814,872	12,641,180	21,235,283	61.6%	0					0	0	0	0						
787	SISTEMIA SOCIAL	0-COBERTURA ESTATAL	SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA EN COLIMA		128,825,723	65,980,635	21,814,872	12,641,180	21,235,283	61.6%	0	27-12-2010				0	0	0							

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