

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Gasto No Etiquetado</b>	<b>6,361,544,000.00</b>	<b>718,022,747.19</b>	<b>7,079,566,747.19</b>	<b>5,526,609,019.47</b>	<b>5,150,869,096.41</b>	<b>1,552,957,727.72</b>
<i>SERVICIOS PERSONALES</i>	<i>2,113,990,743.73</i>	<i>3,965,532.01-</i>	<i>2,110,025,211.72</i>	<i>1,469,873,014.52</i>	<i>1,361,328,266.90</i>	<i>640,152,197.20</i>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	654,475,611.77	13,755,063.40	668,230,675.17	504,567,006.24	458,451,690.66	163,663,668.93
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	151,300,512.92	8,519,737.65	159,820,250.57	120,223,155.66	111,332,833.95	39,597,094.91
REMUNERACIONES ADICIONALES Y ESPECIALES	538,904,805.30	42,945,329.15	581,850,134.45	316,946,356.13	288,766,697.25	264,903,778.32
SEGURIDAD SOCIAL	181,913,743.80	14,366,967.37-	167,546,776.43	122,068,340.48	140,761,781.38	45,478,435.95
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	459,046,642.84	13,399,362.19-	445,647,280.65	352,000,166.21	313,383,206.46	93,647,114.44
PREVISIONES	50,604,633.72	37,953,475.29-	12,651,158.43	0.00	0.00	12,651,158.43
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	77,744,793.38	3,465,857.36-	74,278,936.02	54,067,989.80	48,632,057.20	20,210,946.22
<i>MATERIALES Y SUMINISTROS</i>	<i>168,660,284.63</i>	<i>6,678,799.98-</i>	<i>161,981,484.65</i>	<i>119,986,609.10</i>	<i>105,339,318.94</i>	<i>41,994,875.55</i>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	32,577,670.08	5,225,666.42-	27,352,003.66	19,780,978.26	13,129,937.10	7,571,025.40
ALIMENTOS Y UTENSILIOS	54,345,323.26	6,913,923.24-	47,431,400.02	32,908,428.83	30,164,152.64	14,522,971.19
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	298,000.04	249,668.87-	48,331.17	1,331.16	1,331.16	47,000.01
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	2,371,774.84	744,619.40-	1,627,155.44	1,078,132.95	887,114.99	549,022.49
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	6,668,914.33	2,601,354.81-	4,067,559.52	2,277,427.21	1,438,587.92	1,790,132.31
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	62,377,345.66	7,309,941.71	69,687,287.37	54,799,972.34	51,131,861.31	14,887,315.03
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	1,238,708.69	629,231.41-	609,477.28	358,236.12	1,837,424.95	251,241.16
MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	8,782,547.73	2,375,722.46	11,158,270.19	8,782,102.23	6,748,908.87	2,376,167.96
<i>SERVICIOS GENERALES</i>	<i>312,154,566.46</i>	<i>122,842,616.31</i>	<i>434,997,182.77</i>	<i>343,678,351.39</i>	<i>306,179,632.85</i>	<i>91,318,831.38</i>
SERVICIOS BASICOS	39,482,859.10	14,688,087.63	54,170,946.73	41,459,811.69	36,439,707.06	12,711,135.04
SERVICIOS DE ARRENDAMIENTO	27,963,181.17	8,987,791.98-	18,975,389.19	11,945,130.48	9,470,472.73	7,030,258.71
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	46,362,142.93	131,789,000.85	178,151,143.78	155,019,499.32	146,360,150.49	23,131,644.46
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	25,650,245.40	878,871.94	26,529,117.34	20,293,658.76	13,729,576.68	6,235,458.58
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	24,654,647.42	4,127,794.64	28,782,442.06	23,161,900.94	20,174,996.14	5,620,541.12
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	44,489,925.84	6,065,478.04-	38,424,447.80	26,981,058.79	24,593,767.61	11,443,389.01
SERVICIOS DE TRASLADO Y VIATICOS	23,600,944.97	207,543.97-	23,393,401.00	17,557,430.02	14,751,296.18	5,835,970.98
SERVICIOS OFICIALES	6,877,201.04	1,442,138.66	8,319,339.70	6,500,407.28	5,577,290.33	1,818,932.42

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
OTROS SERVICIOS GENERALES	73,073,418.59	14,822,463.42	58,250,955.17	40,759,454.11	35,082,375.63	17,491,501.06
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>2,149,286,191.45</b>	<b>151,876,289.13</b>	<b>2,301,162,480.58</b>	<b>1,960,067,894.73</b>	<b>1,847,101,802.87</b>	<b>341,094,585.85</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	1,160,507,509.16	208,216,020.31	1,368,723,529.47	1,097,094,185.45	1,047,890,388.35	271,629,344.02
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	176,084,356.00	102,828,058.73	73,256,297.27	28,485,172.27	17,313,311.92	44,771,125.00
SUBSIDIOS Y SUBVENCIONES	45,812,500.00	67,778,791.95	113,591,291.95	102,138,172.95	90,028,147.68	11,453,119.00
AYUDAS SOCIALES	279,839,365.29	30,077,900.21	309,917,265.50	296,676,267.67	263,550,486.29	13,240,997.83
PENSIONES Y JUBILACIONES	487,042,461.00	51,368,364.61	435,674,096.39	435,674,096.39	428,319,468.63	0.00
DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>11,008,763.73</b>	<b>13,479,340.73</b>	<b>24,488,104.46</b>	<b>21,180,823.05</b>	<b>18,187,752.61</b>	<b>3,307,281.41</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACION	7,184,344.13	3,933,808.75	3,250,535.38	1,836,671.88	1,263,700.35	1,413,863.50
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	443,119.00	200,007.32	643,126.32	610,794.92	588,202.41	32,331.40
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	65,000.04	48,750.03	16,250.01	0.00	0.00	16,250.01
VEHICULOS Y EQUIPO DE TRANSPORTE	1,240,000.00	8,087,276.00	9,327,276.00	9,327,276.00	8,832,276.00	0.00
EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,968,300.56	4,459,528.17	6,427,828.73	4,595,283.59	2,842,810.79	1,832,545.14
ACTIVOS INTANGIBLES	108,000.00	4,715,088.02	4,823,088.02	4,810,796.66	4,660,763.06	12,291.36
<b>INVERSION PÚBLICA</b>	<b>14,860,000.00</b>	<b>148,643,364.89</b>	<b>163,503,364.89</b>	<b>113,195,073.56</b>	<b>102,669,016.89</b>	<b>50,308,291.33</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	14,860,000.00	56,820,090.69	71,680,090.69	34,941,500.29	24,704,003.39	36,738,590.40
OBRA PÚBLICA EN BIENES PROPIOS	0.00	26,958,874.20	26,958,874.20	13,389,173.27	13,100,613.50	13,569,700.93
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00	64,864,400.00	64,864,400.00	64,864,400.00	64,864,400.00	0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>27,114,000.00</b>	<b>4,142,600.00</b>	<b>31,256,600.00</b>	<b>23,698,800.00</b>	<b>23,698,800.00</b>	<b>7,557,800.00</b>
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	27,114,000.00	4,142,600.00	31,256,600.00	23,698,800.00	23,698,800.00	7,557,800.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>1,212,713,780.00</b>	<b>107,280,814.37</b>	<b>1,319,994,594.37</b>	<b>1,016,809,681.37</b>	<b>971,123,864.32</b>	<b>303,184,913.00</b>
PARTICIPACIONES	1,212,713,780.00	106,347,155.90	1,319,060,935.90	1,015,876,022.90	971,123,864.32	303,184,913.00
CONVENIOS	0.00	933,658.47	933,658.47	933,658.47	0.00	0.00
<b>DEUDA PÚBLICA</b>	<b>351,755,670.00</b>	<b>180,402,053.75</b>	<b>532,157,723.75</b>	<b>458,118,771.75</b>	<b>415,240,641.03</b>	<b>74,038,952.00</b>
AMORTIZACION DE LA DEUDA PÚBLICA	33,065,189.00	140,033,455.13	173,098,644.13	164,832,343.13	134,396,706.13	8,266,301.00
INTERESES DE LA DEUDA PÚBLICA	261,490,481.00	76,409,314.27	185,081,166.73	119,708,515.73	107,266,022.01	65,372,651.00

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
COSTO POR COBERTURAS	2,200,000.00	1,800,000.00-	400,000.00	0.00	0.00	400,000.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	55,000,000.00	118,577,912.89	173,577,912.89	173,577,912.89	173,577,912.89	0.00
<b>Gasto Etiquetado</b>	<b>9,155,981,000.00</b>	<b>1,100,133,402.29-</b>	<b>8,055,847,597.71</b>	<b>5,300,458,686.28</b>	<b>4,966,639,717.73</b>	<b>2,755,388,911.43</b>
<i>SERVICIOS PERSONALES</i>	0.00	1,421,692.14	1,421,692.14	1,405,692.14	1,208,009.17	16,000.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	0.00	1,421,692.14	1,421,692.14	1,405,692.14	1,208,009.17	16,000.00
<i>MATERIALES Y SUMINISTROS</i>	11,995,107.00	21,528,428.51	33,523,535.51	21,825,393.94	17,046,398.22	11,698,141.57
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	0.00	330,788.46	330,788.46	330,788.46	323,290.97	0.00
ALIMENTOS Y UTENSILIOS	0.00	354,780.20	354,780.20	354,780.20	354,780.20	0.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	0.00	139,523.79	139,523.79	139,523.79	139,523.79	0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	100,525.00	1,649.30	102,174.30	102,174.30	63,299.58	0.00
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	7,685,727.00	3,826,689.16	11,512,416.16	6,508,037.74	6,505,237.74	5,004,378.42
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	0.00	223,910.06	223,910.06	157,910.06	126,397.43	66,000.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	1,577,020.00	9,484,720.55	11,061,740.55	7,123,169.72	6,322,458.84	3,938,570.83
MATERIALES Y SUMINISTROS PARA SEGURIDAD	2,631,835.00	6,887,750.96	9,519,585.96	6,838,974.60	2,941,374.60	2,680,611.36
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	0.00	278,616.03	278,616.03	270,035.07	270,035.07	8,580.96
<i>SERVICIOS GENERALES</i>	114,127,000.00	20,432,619.01-	93,694,380.99	60,665,775.23	57,298,481.11	33,028,605.76
SERVICIOS BASICOS	60,900,000.00	41,055,449.08-	19,844,550.92	11,186,571.82	11,186,571.82	8,657,979.10
SERVICIOS DE ARRENDAMIENTO	0.00	5,027,262.82	5,027,262.82	5,027,262.82	5,013,762.83	0.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	38,577,000.00	11,366,175.19-	27,210,824.81	11,145,397.40	10,723,576.60	16,065,427.41
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	14,650,000.00	8,988,504.03	23,638,504.03	15,319,171.95	12,429,883.57	8,319,332.08
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	0.00	482,536.33	482,536.33	482,536.20	482,536.20	0.13
SERVICIOS DE TRASLADO Y VIATICOS	0.00	9,781,232.78	9,781,232.78	9,780,965.74	9,752,680.79	267.04
SERVICIOS OFICIALES	0.00	5,221,490.50	5,221,490.50	5,235,890.50	5,221,490.50	14,400.00-
OTROS SERVICIOS GENERALES	0.00	2,487,978.80	2,487,978.80	2,487,978.80	2,487,978.80	0.00
<i>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</i>	8,036,578,000.00	1,332,854,966.69-	6,703,723,033.31	4,443,364,871.76	4,166,681,102.14	2,260,358,161.55
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	4,884,407,000.00	323,696,815.04-	4,560,710,184.96	2,964,321,287.91	2,701,566,545.80	1,596,388,897.05
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	1,475,854,000.00	1,215,025,731.85-	260,828,268.15	143,130,268.15	143,130,268.15	117,698,000.00

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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
SUBSIDIOS Y SUBVENCIONES	1,501,554,000.00	133,767,674.73	1,635,321,674.73	1,259,933,174.73	1,246,004,147.22	375,388,500.00
AYUDAS SOCIALES	0.00	75,980,140.97	75,980,140.97	75,980,140.97	75,980,140.97	0.00
PENSIONES Y JUBILACIONES	174,763,000.00	3,880,235.50	170,882,764.50	0.00	0.00	170,882,764.50
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	0.00	0.00	0.00	0.00	0.00	0.00
DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>36,944,993.00</b>	<b>34,802,799.09</b>	<b>71,747,792.09</b>	<b>50,179,272.51</b>	<b>46,057,445.66</b>	<b>21,568,519.58</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACION	4,708,160.00	4,313,233.86	9,021,393.86	8,122,717.15	6,881,831.50	898,676.71
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	1,123,025.00	2,059,581.91	3,182,606.91	2,003,093.47	2,003,093.47	1,179,513.44
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	981,992.00	3,849,839.86	4,831,831.86	657,548.80	657,548.80	4,174,283.06
VEHICULOS Y EQUIPO DE TRANSPORTE	26,722,100.00	3,269,265.09	23,452,834.91	22,702,834.91	22,702,834.91	750,000.00
EQUIPO DE DEFENSA Y SEGURIDAD	506,251.00	44,521.71	461,729.29	131,660.00	131,660.00	330,069.29
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	2,903,465.00	22,835,074.30	25,738,539.30	11,962,562.22	9,081,621.02	13,775,977.08
ACTIVOS INTANGIBLES	0.00	5,058,855.96	5,058,855.96	4,598,855.96	4,598,855.96	460,000.00
<b>INVERSION PÚBLICA</b>	<b>271,062,900.00</b>	<b>44,063,537.13</b>	<b>315,126,437.13</b>	<b>43,522,710.16</b>	<b>38,586,618.29</b>	<b>271,603,726.97</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	220,024,000.00	42,571,600.52	262,595,600.52	27,900,273.33	23,380,253.90	234,695,327.19
OBRA PÚBLICA EN BIENES PROPIOS	51,038,900.00	1,491,936.61	52,530,836.61	15,622,436.83	15,206,364.39	36,908,399.78
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>627,023,000.00</b>	<b>7,849,829.34</b>	<b>634,872,829.34</b>	<b>492,319,579.34</b>	<b>474,332,404.94</b>	<b>142,553,250.00</b>
APORTACIONES	570,213,000.00	29,574,819.00	599,787,819.00	457,234,569.00	440,118,326.94	142,553,250.00
CONVENIOS	56,810,000.00	21,724,989.66	35,085,010.34	35,085,010.34	34,214,078.00	0.00
<b>DEUDA PÚBLICA</b>	<b>58,250,000.00</b>	<b>143,487,897.20</b>	<b>201,737,897.20</b>	<b>187,175,391.20</b>	<b>165,429,258.20</b>	<b>14,562,506.00</b>
AMORTIZACION DE LA DEUDA PÚBLICA	58,250,000.00	510,526.76	58,760,526.76	44,198,020.76	38,170,372.87	14,562,506.00
INTERESES DE LA DEUDA PÚBLICA	0.00	99,008,190.24	99,008,190.24	99,008,190.24	83,289,705.13	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	0.00	43,969,180.20	43,969,180.20	43,969,180.20	43,969,180.20	0.00
<b>Total de Egresos</b>	<b>15,517,525,000.00</b>	<b>382,110,655.10</b>	<b>15,135,414,344.90</b>	<b>10,827,067,705.75</b>	<b>10,117,508,814.14</b>	<b>4,308,346,639.15</b>