



Gobierno del Estado de Colima
Secretaría de Finanzas

ANALISIS DE OBRA PUE
PROGRAMA FISE 2009

CORTE A FEBRERO DE 2010

OBRAS	MUNICIPIO	PROGRAMADO				EJERCIDO				SALDOS			
		FEDERAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	MUNICIPAL	OTROS	TOTAL
FAIS ESTATAL 2009		12,048,724.0	50,000.0	450,000.0	12,548,724.0	6,828,264.3	50,000.0	450,000.0	7,328,264.3	5,220,459.7	0.0	0.0	5,220,459.7
(009) GASTOS INDIRECTOS	VIARIOS	361,461.7	0.0	0.0	361,461.7	277,686.4	0.0	0.0	277,686.4	83,775.3	0.0	0.0	83,775.3
(012) ELECTRIFICACION DEL RANCHO SANTA ROSA DE VELADERO DE CAMOTLAN	MANZANILLO	97,030.3	0.0	0.0	97,030.3	96,823.9	0.0	0.0	96,823.9	206.4	0.0	0.0	206.4
(016) RECONSTRUCCION DE CAMINO DE LA COMUNIDAD DEL MIXCOATE A ZONA AGRICOLA V D A	VILLA DE ALVAREZ	560,000.0	0.0	0.0	560,000.0	559,734.1	0.0	0.0	559,734.1	265.9	0.0	0.0	265.9
(020) CONSTRUCCION DE CLINICA DE SALUD EN COMALA	COMALA	5,140,000.0	0.0	0.0	5,140,000.0	4,807,964.0	0.0	0.0	4,807,964.0	332,036.0	0.0	0.0	332,036.0
(029) TRABAJOS DE AMPLIACION EN PANTEON DE LA COMUNIDAD DE PUEBLO NUEVO	VILLA DE ALVAREZ	32,757.7	0.0	0.0	32,757.7	32,757.7	0.0	0.0	32,757.7	0.0	0.0	0.0	0.0
(039) TRABAJOS COMPLEMENTARIOS EN CASA DE SALUD EN LA COMUNIDAD DE EL PLATANAR	MINATITLAN	111,456.3	0.0	0.0	111,456.3	111,456.3	0.0	0.0	111,456.3	0.0	0.0	0.0	0.0
(023) CONSTRUCCION DE BOCA DE TORMENTA EN INICIO DE LA CALLE PRINCIPAL DE CUYUTLAN	ARMERIA	350,000.0	0.0	0.0	350,000.0	349,929.9	0.0	0.0	349,929.9	70.1	0.0	0.0	70.1
(041) SUMINISTRO DE 2 CISTERNAS MARCA MEXCALIT S/N EQUIPO DE 10000 LTS , PUNTA DE AGUA CAMOTLAN	MANZANILLO	34,608.0	0.0	0.0	34,608.0	34,608.0	0.0	0.0	34,608.0	0.0	0.0	0.0	0.0
(042) SUMINSTRO DE CISTERNA MARCA MEXCALIT S/N EQUIPO DE 10000 LTS, JALIPA	MANZANILLO	17,304.0	0.0	0.0	17,304.0	17,304.0	0.0	0.0	17,304.0	0.0	0.0	0.0	0.0
(044) ADQUISICION DE 1 CAMION RECOLECTOR DE BASURA CON CAJA COMPACTADORA, COQUIMATLAN	COQUIMATLAN	540,000.0	50,000.0	450,000.0	1,040,000.0	540,000.0	50,000.0	450,000.0	1,040,000.0	0.0	0.0	0.0	0.0
OBRA NO PROGRAMADA	VIARIOS	4,804,106.0	0.0	0.0	4,804,106.0	0.0	0.0	0.0	0.0	4,804,106.0	0.0	0.0	4,804,106.0

NOTA: PRESUPUESTO DOF \$ 12,048,724.00

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